

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Parkersburg Consortium**

State: **WV**

PJ's Total HOME Allocation Received: **\$6,518,415**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 4			
% of Funds Committed	93.69 %	92.79 %	2	95.51 %	32	32
% of Funds Disbursed	86.40 %	86.62 %	2	87.58 %	38	36
Leveraging Ratio for Rental Activities	5.73	1.8	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	40.92 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.05 %	37.42 %	2	71.17 %	39	42
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	46.94 %	52.04 %	3	81.54 %	6	4
% of 0-30% AMI Renters to All Renters***	18.37 %	30.72 %	3	45.68 %	0	9
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.46 %	1	96.19 %	100	100
Overall Ranking:			In State:	1 / 4	Nationally:	43 38
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,167	\$12,526		\$27,510	49 Units	21.70 %
Homebuyer Unit	\$29,487	\$16,398		\$15,239	119 Units	52.70 %
Homeowner-Rehab Unit	\$26,213	\$24,793		\$20,932	58 Units	25.70 %
TBRA Unit	\$0	\$313		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Parkersburg Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,171	\$63,886	\$26,348
State:*	\$48,161	\$68,994	\$33,692
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	96.6	94.8	0.0
Black/African American:	0.0	2.5	3.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	28.6	27.7	53.4	0.0
2 Persons:	40.8	34.5	22.4	0.0
3 Persons:	26.5	22.7	12.1	0.0
4 Persons:	4.1	7.6	8.6	0.0
5 Persons:	0.0	5.0	3.4	0.0
6 Persons:	0.0	1.7	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.2	31.1	17.2	0.0
Elderly:	22.4	5.0	48.3	0.0
Related/Single Parent:	34.7	24.4	10.3	0.0
Related/Two Parent:	16.3	28.6	20.7	0.0
Other:	16.3	10.9	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.4	0.0 #
HOME TBRA:	0.0	
Other:	10.2	
No Assistance:	71.4	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Parkersburg Consortium

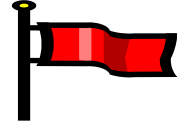
State: WV

Group Rank: 43
 (Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 38
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	71.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	46.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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